BUILDING TECHNOLOGY SMARTER

Presentation Outline

Software Feasibility Study

FINAL COMPREHENSIVE REPORT ON SOFTWARE FEASIBILITY STUDY   (OUTLINE)

Welcome & Introduction

Executive Summary

- Brief overview of the project, key findings, and final recommendation.

Introduction

- Purpose of the feasibility study.
- Objectives of the new software.

Project Overview

- Description of the proposed software.
- Background information and context for the project.

Study Findings

Existing Situation & Objectives Analysis

- Define Scope: Features, functionalities, and boundaries of project.
    - *— (Include **Step 1: "Features and Functionality List"** findings here)*

- Preliminary Analysis of Project Impact: Features, functionalities, and boundaries of project.
    - *— (Include **Step 2: "Comparison Table: Existing Software vs. Proposed"** findings here)*

Market Analysis

- Market Analysis Report
    - *— (Include **Step 4: "Features and Functionality List"** findings here)*

- Market Size & Growth Projections Chart: Relating to project's potential impact on customers and internal direct indirect, and additional SG&A expenses.
    - *— (Include **Step 4: "Market Size and Growth Projections"** findings here)*

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Study Findings
continued

**Request
Experienced
Outside
Assessment &
New/Updated Tech
Recommendations**

`Click Here`

Technical Feasibility

- Technical Requirements Checklist:
    — *(Include **Step 3: "Technical Requirements Checklist"** findings here)*
- Technology Assessment: Summary with highlights of technology stack evaluation and infrastructure analysis.
- Technical Resource Requirement: Outline if in place internally or additional talent needs for the project, and if you will use consultants to add immediate experience in an on-demand setting or attempt to hire these resources. Depending upon decision, make sure to adjust timeline to reflect decision.

Financial Feasibility

**Request
Experienced
Outside
Estimate**

`Click Here`

- Estimated Cost of Project: Provide a cost range here.
- Cost Breakdown Table:
    — *(Include **Step 7: "Budget Allocation Graph"** findings here)*

**Request
Experienced
Outside
Perspective
on Timeline**

`Click Here`

- Project Proposed Timeline:
    — *(Include **Step 7: "Gantt Chart for Project Timeline"** findings here)*
- ROI Analysis Table:
    — *(Include **Step 4: "ROI Analysis Table"** findings here)*
- Financial Projections: Summary of all Costs and Results with timeline projection.

Regulatory and Legal Compliance

- Compliance Checklist:
    — *(Include **Step 5: "Compliance Checklist"** findings here)*
- Legal Implications: Include an analysis of any legal considerations and compliance requirements that will impact the client or be resolved.

continued

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Study Findings
continued

Risk Analysis

- Risk Assessment Matrix:
    - *— (Include **Step 6: "Risk Assessment Matrix"** findings here)*

SUMMARY SECTION OF PRESENTATION:

*— (Use **Step 10: "Executive Summary of Findings"** to fill in this final section)*

Conclusion

Operational Feasibility

- Operational Impact: Detail the impact on current operations and necessary operational changes if project is a go based on Risk Assessment Matrix in step 6.
- Resource Assessment: Evaluation of internal and external resources needed.

Technical Solutions

- Technology Selection: Discussion on selected technologies and justification.
- Integration Plans: Outline plans for integration with existing systems.

Project Plan and Timeline

- Gantt Chart for Project Timeline: summary of project timeline. This can be broken into sprints or stages based on the method of development selected.

Budget and Resource Allocation

- Budget Allocation: Summarize important sections from above.
- Resource Allocation Plan: Identify the important resources needs and summarize.

Recommendations

- Final recommendations based on the feasibility study.
- Strategic, technical, and operational recommendations.

Conclusion

- Summarize the feasibility, viability, and potential impact of the project.
- Q&A

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If you are considering outsourcing from one person to the entire team, consider speaking with us.

Thank you for your time.

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